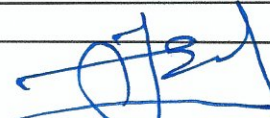



**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM POLY**

1	<b>Name of the College/Institute:</b> SHRI VILE PARLE KELAVANI MANDAL'S SHRI BHAGUBHAI MAFATLAL POLYTECHNIC <b>Code:</b> PL3007 <b>Stream:</b> POLY <b>Year:</b> 2022-23 <b>Location:</b> IRLA, NATAKKAR RAM GANESH GADKARI MARG, VILE PARLE (WEST), MUMBAI		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved	129000.00 129000.00 129000.00 124500.00
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 135987 Rs.	
	C) Year of recognition by respective council/Government :	2001	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	43045632	79714
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	57250	106
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>43102882</b>	<b>79820</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	11662480	21597
4.2.1	a) Less income	39650	73
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>54725712</b>	<b>101344</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1094514) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>54725712</b>	<b>101344</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	5472571	10134
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	2970000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1564674	2898
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>64732957</b>	<b>119876</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	433	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	540	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	119876	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	119876	
4.10	Development fee (12% of 4.9.1)	14385	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>134261</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 12% - Add = 288	1726	


**PRINCIPAL**
**SHRI BHAGUBHAI MAFATLAL POLYTECHNIC**  
**VILE PARLE (WEST) MUMBAI**

	Research Publications in international journals & Patents - 0.62 per faculty per year - Add = 719 Placement of students - 100% - Add = 719	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16111)) or Limited 15% of Tuition Fee(4.9.1- (17981)) whichever is less.	16111
4.10.4	Total Fee (4.9.1 + 4.10.3)	135987
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed
Date		
Place		
	 <b>PRINCIPAL</b> <b>SHRI BHAGUBHAI MAFATLAL POLYTECHNIC</b> <b>VILE PARLE (WEST), MUMBAI - 400 056.</b>	
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <b>PL3007</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		